



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



April 15, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN LOS ANGELES
COUNTY SHERIFF'S DEPARTMENT AND THE LOS ANGELES COUNTY
METROPOLITAN TRANSPORTATION AUTHORITY
(4 VOTES) (ALL DISTRICTS)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Chair of the Board to sign a law enforcement services agreement with the Los Angeles County Metropolitan Transportation Authority (MTA) at an annual cost of \$43,838,962 and start-up cost of \$3,719,835, totally funded by the MTA, effective May 1, 2003. The agreement shall continue for a three-year term and is renewable by the MTA for two, one-year terms.
2. Approve the attached budget adjustment in the amount of \$4,779,000 to provide the appropriation to implement the Law Enforcement Services Agreement with the MTA for the remainder of Fiscal Year 2002-03.
3. Authorize, under provisions of County Code Section 6.06.020, ordinance position authority for an additional 189 sworn and 74 professional staff positions with these positions to be requested and formally established as part of the Sheriff's Department's Final Budget Changes for Fiscal Year 2003-04.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to gain your Board's approval for the Sheriff's Department to provide law enforcement services to the Los Angeles County Metropolitan Transportation Authority.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

This agreement relates to the Strategic Goal of Fiscal Responsibility. The law enforcement services agreement reduces the MTA's law enforcement overhead costs because one agency will be providing law enforcement service. Previously, two law enforcement agencies were providing service to the MTA. All Sheriff's Department costs are fully reimbursed by the MTA.

FISCAL IMPACT/FINANCING

There is no net County cost to this agreement. The MTA shall pay the Sheriff's Department for said services according to the appropriate and prevailing billing rates as determined by the Auditor-Controller for the current fiscal year. The estimated cost of \$4,779,000 will offset the cost of implementing the agreement and providing service for the remainder of the current fiscal year.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 27, 2003, the MTA Board of Directors authorized the Chief Executive Officer of the MTA to negotiate and execute an agreement with Los Angeles County for Sheriff's Department Transit Community Policing Services. The agreement will become effective May 1, 2003. The agreement shall continue for a three-year term, ending June 30, 2006, and is renewable by the MTA for two, one-year terms, ending June 30, 2007 and June 30, 2008.

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The agreement contains a clause resolving a pension dispute that occurred under the prior contract and an arbitration clause to resolve any future monetary disputes.

The agreement with the MTA requires additional Sheriff's Department staff. Ordinance position authority for an additional 189 sworn and 74 professional staff positions, with these positions to be requested and formally established as part of the Sheriff's Department's Final Budget Changes for Fiscal Year 2002-2003, is required under provisions of County Code Section 6.06.020. The positions are as follows:

Deputy Sheriff	161
Sergeant	26
Lieutenant	2
Crime Analyst	1
Operations Assistant	1
Supervising Sheriff Station Clerk	1
Sheriff Station Clerk II	5
Senior Clerk	2
Data Systems Analyst II	1
Telephone Operator	1
Law Enforcement Technician	12
Security Assistant	50

This agreement has been approved by County Counsel.

IMPACT ON CURRENT SERVICES

There is no anticipated impact on current law enforcement services.

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CONCLUSION

Upon approval by the Board of Supervisors, the Executive Office is requested to return one adopted copy of this letter to:

1. Los Angeles County Sheriff's Department
4700 Ramona Boulevard
Monterey Park, CA 91754
Attention: Contract Law Enforcement Bureau

Respectfully submitted,

LEROY D. BACA
SHERIFF